**PROGRAMAS, PROYECTOS, INDICADORES Y METAS.**

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|  | |  | | --- | |  | | | **Clave:** | CM1 | **FICHA TÉCNICA INDICADOR DE DESEMPEÑO** | | | | | | | |  |  |  |
|  | **Versión:** | 1 |  |  |  |
|  | **DATOS DEL PROGRAMA** | | | | | | | | | | |  |  |  |
|  | **No. de Programa** |  | **Nombre del programa** | | Contraloría | | **Área Responsable:** | | Contraloría | | |  |  |  |
|  | **Clasificación Programática y administrativa** | | | | | | | | | | |  |  |  |
|  | **PGM** | **Programa** | | **Gobierno** | **Financiero** | **FF** | **Subsector** | **Ente** | | **Ramo** | **UR** |  |  |  |
|  | **Eje 16.** | **11601** | | **3.0.0.0.0** | **3.1.0.0.0** | **1500522 - 1100122** | **3.1.1.1.0** | **3.1.1.1.1** | | **28** | **1901** |  |  |  |
|  | **Datos de identificación del Indicador.** | | | | | | | | | | |  |  |  |
|  | **Nombre del Indicador:** | Promedio de procedimientos de responsabilidad administrativa que fueron iniciados concluidos. | | | | **Objetivo del indicador:** | Mostrar el porcentaje entre los Procedimientos de responsabilidad iniciados en comparación con los Procedimientos de responsabilidad concluidos | | | | |  |  |  |
|  | **Nivel** | Fin | **Dimensión** | **Eficacia** | **Tipo de indicador** | **Estratégico** | | **Sentido del indicador** | | Descendente | |  |  |  |
|  | **Método de Cálculo** | | | | | | **Rangos de Valor** | | **Rangos de Valor** | | |  |  |  |
|  | **Fórmula** | **Variables** | | | **Frecuencia de medición** | **Unidad de Medida** | **Meta** | **Periodo** |  |  |  |  |  |  |
|  | V1/V2 | V1: Procedimientos de responsabilidad concluidos en el 2023. V2. Procedimientos de responsabilidad iniciados en el 2023 | | | Anual | Procedimiento | 100% | Enero a diciembre 2023 | Mayor o igual a 100% | Mayor o igual a 80% y menor a 100% | Menor a 80% |  |  |  |
|  | **Línea base** | | | | | **Meta y periodo de cumplimiento.** | | | | | |  |  |  |
|  | **Valor** | | **Año** | **Periodo** | | **Valor** | | **Año** | | **Periodo** | |  |  |  |
|  |  | |  |  | | 100% | | 2023 | | Enero a diciembre | |  |  |  |
|  | **Fuente de información y medios de verificación** | | | | | | | | | | |  |  |  |
|  | **Variable 1** | | | | | | | | | | |  |  |  |
|  | **Nombre:** | | | | | Procedimientos de responsabilidad concluidos en el 2023 | | | | | |  |  |  |
|  | **Descripción de la variable:** | | | | | Se refiere a todos los procedimientos concluidos en el 2023 | | | | | |  |  |  |
|  | **Unidad de medida:** | | | | | Procedimiento | | | | | |  |  |  |
|  | **Fuentes (Medios de verificación)** | | | | | PRAS realizados en la Contraloría. | | | | | |  |  |  |
|  | **Frecuencia:** | | | | | Anual | | | | | |  |  |  |
|  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  |  |
|  | **Método de recopilación de datos:** | | | | | Expedientes | | | | | |  |  |  |
|  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  |  |
|  | **Variable 2** | | | | | | | | | | |  |  |  |
|  | **Nombre:** | | | | | Procedimientos de responsabilidad iniciados en el 2023. | | | | | |  |  |  |
|  | **Descripción de la variable:** | | | | | Se refiere a todos los procedimientos iniciados en el 2023 | | | | | |  |  |  |
|  | **Unidad de medida:** | | | | | Procedimiento. | | | | | |  |  |  |
|  | **Fuentes (Medios de verificación)** | | | | | PRAS realizados en la Contraloría. | | | | | |  |  |  |
|  | **Frecuencia:** | | | | | Anual | | | | | | . |  |  |
|  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  |  |
|  | **Método de recopilación de datos:** | | | | | Expedientes | | | | | |  |  |  |
|  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  |  |
|  | **Autorizado** | | | | | **Validado** | | | | | |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | |  | | | **Clave:** | CM4 | **FICHA TÉCNICA INDICADOR DE DESEMPEÑO** | | | | | | | |  |  | |  | **Versión:** | 1 |  |  | |  | **DATOS DEL PROGRAMA** | | | | | | | | | | |  |  | |  | **No. de Programa** |  | **Nombre del programa** | | Contraloría | | **Área Responsable:** | | Contraloría | | |  |  | |  | **Clasificación Programática y administrativa** | | | | | | | | | | |  |  | |  | **PGM** | **Programa** | | **Gobierno** | **Financiero** | **FF** | **Subsector** | **Ente** | | **Ramo** | **UR** |  |  | |  | **Eje 16.** | **11601** | | **3.0.0.0.0** | **3.1.0.0.0** | **1500522 - 1100122** | **3.1.1.1.0** | **3.1.1.1.1** | | 28 | 31111- 1901 |  |  | |  | **Datos de identificación del Indicador.** | | | | | | | | | | |  |  | |  | **Nombre del Indicador:** | Porcentaje de obras públicas revisadas así como las contratadas. | | | | **Objetivo del indicador:** | Muestra los porcentajes de obras públicas revisadas, así como las que fueron contratadas. | | | | |  |  | |  | **Nivel** | Componente | **Dimensión** | **Eficacia** | **Tipo de indicador** | **Estratégico** | | **Sentido del indicador** | | Descendente | |  |  | |  | **Método de Cálculo** | | | | | | **Rangos de Valor** | | **Rangos de Valor** | | |  |  | |  | **Fórmula** | **Variables** | | | **Frecuencia de medición** | **Unidad de Medida** | **Meta** | **Periodo** |  |  |  |  |  | |  | (V1/V2)\*100 | V1: Obras publicas contratadas en 2023. V2. Obras publicas revisadas en el 2023 | | | Anual | Supervisiones. | 100% | Enero a diciembre 2023 | Igual a 100% | Mayor o igual a 80% y menor a 100% | Menor a 80% |  |  | |  | **Línea base** | | | | | **Meta y periodo de cumplimiento.** | | | | | |  |  | |  | **Valor** | | **Año** | **Periodo** | | **Valor** | | **Año** | | **Periodo** | |  |  | |  |  | |  |  | | 100% | | 2023 | | Enero a diciembre | |  |  | |  | **Fuente de información y medios de verificación** | | | | | | | | | | |  |  | |  | **Variable 1** | | | | | | | | | | |  |  | |  | **Nombre:** | | | | | Obras públicas contratadas en el 2023. | | | | | |  |  | |  | **Descripción de la variable:** | | | | | Se refiere a todas las obras públicas que fueron contratadas en el 2023. | | | | | |  |  | |  | **Unidad de medida:** | | | | | Supervisiones. | | | | | |  |  | |  | **Fuentes (Medios de verificación)** | | | | | Informe bimestral. | | | | | |  |  | |  | **Frecuencia:** | | | | | Anual | | | | | |  |  | |  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  | |  | **Método de recopilación de datos:** | | | | | Informes u oficios manejados por el área de contraloría. | | | | | |  |  | |  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  | |  | **Variable 2** | | | | | | | | | | |  |  | |  | **Nombre:** | | | | | Obras públicas revisadas en el 2023. | | | | | |  |  | |  | **Descripción de la variable:** | | | | | Se refiere a todas las obras públicas que fueron revisadas en el 2023. | | | | | |  |  | |  | **Unidad de medida:** | | | | | Supervisiones. | | | | | |  |  | |  | **Fuentes (Medios de verificación)** | | | | | Informe bimestral de la contraloría. | | | | | |  |  | |  | **Frecuencia:** | | | | | Anual | | | | | | . |  | |  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  | |  | **Método de recopilación de datos:** | | | | | Informes u oficios manejados por el área de contraloría. | | | | | |  |  | |  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  | |  | **Autorizado** | | | | | **Validado** | | | | | |  |  | |  |  | | | | |  | | | | | |  |  | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  | | --- | |  | | | **Clave:** | CM5 | **FICHA TÉCNICA INDICADOR DE DESEMPEÑO** | | | | | | | |  |  | |  | **Versión:** | 1 |  |  | |  | **DATOS DEL PROGRAMA** | | | | | | | | | | |  |  | |  | **No. de Programa** |  | **Nombre del programa** | | Contraloría | | **Área Responsable:** | | Contraloría | | |  |  | |  | **Clasificación Programática y administrativa** | | | | | | | | | | |  |  | |  | **PGM** | **Programa** | | **Gobierno** | **Financiero** | **FF** | **Subsector** | **Ente** | | **Ramo** | **UR** |  |  | |  | **Eje 4. Administración Pública y el Estado de Derecho.** | **11601** | | **3.0.0.0.0** | **3.1.0.0.0** | **1500522 - 1100122** | **3.1.1.1.0** | **3.1.1.1.1** | | 0 | 31111-1901 |  |  | |  | **Datos de identificación del Indicador.** | | | | | | | | | | |  |  | |  | **Nombre del Indicador:** | Porcentaje de procedimientos sobre informes de presunta responsabilidad administrativa concluidos. | | | | **Objetivo del indicador:** | Muestra las responsabilidades administrativas llevadas a cabo, así como las concluidas. | | | | |  |  | |  | **Nivel** | Componente | **Dimensión** | **Eficacia** | **Tipo de indicador** | **Estratégico** | | **Sentido del indicador** | | Ascendente | |  |  | |  | **Método de Cálculo** | | | | | | **Rangos de Valor** | | **Rangos de Valor** | | |  |  | |  | **Fórmula** | **Variables** | | | **Frecuencia de medición** | **Unidad de Medida** | **Meta** | **Periodo** |  |  |  |  |  | |  | (V1/V2)\*100 | V1: Informes de presunta responsabilidad administrativa concluidos en el 2023. V2. Informes de responsabilidad iniciados en el 2023 | | | Anual | Procedimiento | 10% | Enero a diciembre 2023 | Mayor o igual a 10% | Mayor o igual a 5% y menor a 10% | Menor a 0% |  |  | |  | **Línea base** | | | | | **Meta y periodo de cumplimiento.** | | | | | |  |  | |  | **Valor** | | **Año** | **Periodo** | | **Valor** | | **Año** | | **Periodo** | |  |  | |  | 0 | | 2022 | 1 | | 10% | | 2023 | | Enero a diciembre | |  |  | |  | **Fuente de información y medios de verificación** | | | | | | | | | | |  |  | |  | **Variable 1** | | | | | | | | | | |  |  | |  | **Nombre:** | | | | | Informes de presunta responsabilidad administrativa concluidos en el 2023 | | | | | |  |  | |  | **Descripción de la variable:** | | | | | Se refiere a todos los informes de responsabilidad administrativa concluidos en el 2023. | | | | | |  |  | |  | **Unidad de medida:** | | | | | Procedimiento | | | | | |  |  | |  | **Fuentes (Medios de verificación)** | | | | | PRAS realizados en la contraloría. | | | | | |  |  | |  | **Frecuencia:** | | | | | Anual | | | | | |  |  | |  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  | |  | **Método de recopilación de datos:** | | | | | Expedientes en posesión del área jurídica de la contraloría | | | | | |  |  | |  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  | |  | **Variable 2** | | | | | | | | | | |  |  | |  | **Nombre:** | | | | | Informes de responsabilidad iniciados en el 2023. | | | | | |  |  | |  | **Descripción de la variable:** | | | | | Son los diferentes informes de responsabilidad administrativa que son iniciados en el 2023. | | | | | |  |  | |  | **Unidad de medida:** | | | | | Procedimiento. | | | | | |  |  | |  | **Fuentes (Medios de verificación)** | | | | | PRAS realizados en la contraloría. | | | | | |  |  | |  | **Frecuencia:** | | | | | Anual | | | | | | . |  | |  | **Desagregación geográfica:** | | | | | Municipio de Ocampo | | | | | |  |  | |  | **Método de recopilación de datos:** | | | | | Expedientes en posesión del área jurídica de la contraloría | | | | | |  |  | |  | **Fecha de disponibilidad de la información:** | | | | | Anual | | | | | |  |  | |  | **Autorizado** | | | | | **Validado** | | | | | |  |  | |  |  | | | | |  | | | | | |  |  | | | | | | | | |
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Paz, Justicia e instituciones sólidas.** | | **11601** | | | | **3.0.0.0.0** | | **3.1.0.0.0** | | **1500522 - 1100122** | | **3.1.1.1.0** | **3.1.1.1.1** | | | | 28 | 31111-1901 | |  |  | | |  | **Datos de identificación del Indicador.** | | | | | | | | | | | | | | | | | | | |  |  | | |  | **Nombre del Indicador:** | | Porcentaje de quejas recibidas, tramitadas y resueltas. | | | | | | | | **Objetivo del indicador:** | | Muestra el porcentaje de quejas y denuncias que son tramitadas y resueltas. | | | | | | | |  |  | | |  | **Nivel** | | Actividad | | **Dimensión** | | **Eficacia** | | **Tipo de indicador** | | **Gestión** | | | **Sentido del indicador** | | | | Ascendente | | |  |  | | |  | **Método de Cálculo** | | | | | | | | | | | | **Rangos de Valor** | | | **Rangos de Valor** | | | | |  |  | | |  | **Fórmula** | | **Variables** | | | | | | **Frecuencia de medición** | | **Unidad de Medida** | | **Meta** | **Periodo** | |  | |  |  | |  |  | | |  | (V1/V2)\*100 | | V1: Quejas resueltas en el 2023. V2. Quejas recibidas y tramitadas en el 2023 | | | | | | Anual | | Queja. | | 100% | Enero a diciembre 2023 | | Igual a 100% | | Mayor o igual a 90% y menor a 100% | Menor a 90% | |  |  | | |  | **Línea base** | | | | | | | | | | **Meta y periodo de cumplimiento.** | | | | | | | | | |  |  | | |  | **Valor** | | | | **Año** | | **Periodo** | | | | **Valor** | | | **Año** | | | | **Periodo** | | |  |  | | |  |  | | | |  | |  | | | | 100% | | | 2023 | | | | Enero a diciembre | | |  |  | | |  | **Fuente de información y medios de verificación** | | | | | | | | | | | | | | | | | | | |  |  | | |  | **Variable 1** | | | | | | | | | | | | | | | | | | | |  |  | | |  | **Nombre:** | | | | | | | | | | Quejas resueltas en el 2023. | | | | | | | | | |  |  | | |  | **Descripción de la variable:** | | | | | | | | | | Se refiere a todas las quejas que fueron resueltas en el 2023 | | | | | | | | | |  |  | | |  | **Unidad de medida:** | | | | | | | | | | Queja. | | | | | | | | | |  |  | | |  | **Fuentes (Medios de verificación)** | | | | | | | | | | Expedientes de quejas y denuncias. | | | | | | | | | |  |  | | |  | **Frecuencia:** | | | | | | | | | | Anual | | | | | | | | | |  |  | | |  | **Desagregación geográfica:** | | | | | | | | | | Municipio de Ocampo | | | | | | | | | |  |  | | |  | **Método de recopilación de datos:** | | | | | | | | | | Ciudadanía. | | | | | | | | | |  |  | | |  | **Fecha de disponibilidad de la información:** | | | | | | | | | | Anual | | | | | | | | | |  |  | | |  | **Variable 2** | | | | | | | | | | | | | | | | | | | |  |  | | |  | **Nombre:** | | | | | | | | | | Quejas recibidas y tramitadas en el 2023. | | | | | | | | | |  |  | | |  | **Descripción de la variable:** | | | | | | | | | | Se refiere a todas las quejas recibidas y tramitadas en el 2023 | | | | | | | | | |  |  | | |  | **Unidad de medida:** | | | | | | | | | | Queja. | | | | | | | | | |  |  | | |  | **Fuentes (Medios de verificación)** | | | | | | | | | | Expedientes de quejas y denuncias. | | | | | | | | | |  |  | | |  | **Frecuencia:** | | | | | | | | | | Anual | | | | | | | | | | . |  | | |  | **Desagregación geográfica:** | | | | | | | | | | Municipio de Ocampo | | | | | | | | | |  |  | | |  | **Método de recopilación de datos:** | | | | | | | | | | Ciudadanía. | | | | | | | | | |  |  | | |  | **Fecha de disponibilidad de la información:** | | | | | | | | | | Anual | | | | | | | | | |  |  | | |  | **Autorizado** | | | | | | | | | | **Validado** | | | | | | | | | |  |  | | |  |  | | | | | | | | | |  | | | | | | | | | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | |  | |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | |  |  |  | |  | | |  | | --- | |  | | | | **Clave:** | | CM12 | | **FICHA TÉCNICA INDICADOR DE DESEMPEÑO** | | | | | | | | | | | | | | | | | |  |  | |  | | **Versión:** | | 1 | |  |  | |  | | **DATOS DEL PROGRAMA** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **No. de Programa** | |  | | **Nombre del programa** | | | | Contraloría | | | | | **Área Responsable:** | | | | | Contraloría | | | | | |  |  | |  | | **Clasificación Programática y administrativa** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **PGM** | | **Programa** | | | | **Gobierno** | | **Financiero** | | **FF** | | | **Subsector** | | **Ente** | | | | | | **Ramo** | | **UR** |  |  | |  | | **Eje 16. Paz, Justicia e instituciones sólidas.** | | **11601** | | | | **3.0.0.0.0** | | **3.1.0.0.0** | | **1500522 - 1100122** | | | **3.1.1.0.0** | | **3.1.1.1.1** | | | | | | 28 | | 31111-1901 |  |  | |  | | **Datos de identificación del Indicador.** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **Nombre del Indicador:** | | Porcentaje de informes de responsabilidad administrativa emitidas. | | | | | | | | **Objetivo del indicador:** | | | Muestra los informes de responsabilidad administrativa que fueron emitidos por la ciudadanía. | | | | | | | | | | |  |  | |  | | **Nivel** | | Actividad | | **Dimensión** | | **Eficacia** | | **Tipo de indicador** | | **Gestión** | | | | | **Sentido del indicador** | | | | | | Ascendente | | |  |  | |  | | **Método de Cálculo** | | | | | | | | | | | | | **Rangos de Valor** | | | | | **Rangos de Valor** | | | | | |  |  | |  | | **Fórmula** | | **Variables** | | | | | | **Frecuencia de medición** | | **Unidad de Medida** | | | **Meta** | | **Periodo** | | |  | | |  | |  |  |  | |  | | (V1/V2)\*100 | | V1: Informes de responsabilidad concluidos en el 2023. V2. Informes de responsabilidad iniciados en el 2023 | | | | | | Anual | | Informe. | | | 10% | | Enero a diciembre 2023 | | | Igual a 10% | | | Mayor o igual a 5% y menor a 10% | | Menor a 5% |  |  | |  | | **Línea base** | | | | | | | | | | **Meta y periodo de cumplimiento.** | | | | | | | | | | | | | |  |  | |  | | **Valor** | | | | **Año** | | **Periodo** | | | | **Valor** | | | | | **Año** | | | | | | **Periodo** | | |  |  | |  | |  | | | |  | |  | | | | 10% | | | | | 2023 | | | | | | Enero a diciembre | | |  |  | |  | | **Fuente de información y medios de verificación** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **Variable 1** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **Nombre:** | | | | | | | | | | Procedimientos de responsabilidad concluidos en el 2023. | | | | | | | | | | | | | |  |  | |  | | **Descripción de la variable:** | | | | | | | | | | Se refiere a todos los procedimientos concluidos en el 2023 | | | | | | | | | | | | | |  |  | |  | | **Unidad de medida:** | | | | | | | | | | Informe. | | | | | | | | | | | | | |  |  | |  | | **Fuentes (Medios de verificación)** | | | | | | | | | | PRAS iniciados en el archivo jurídico de la contraloría. | | | | | | | | | | | | | |  |  | |  | | **Frecuencia:** | | | | | | | | | | Anual | | | | | | | | | | | | | |  |  | |  | | **Desagregación geográfica:** | | | | | | | | | | Municipio de Ocampo | | | | | | | | | | | | | |  |  | |  | | **Método de recopilación de datos:** | | | | | | | | | | Expediente que se lleva a cabo en el área de Quejas, denuncias e investigaciones. | | | | | | | | | | | | | |  |  | |  | | **Fecha de disponibilidad de la información:** | | | | | | | | | | Anual | | | | | | | | | | | | | |  |  | |  | | **Variable 2** | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | **Nombre:** | | | | | | | | | | Procedimientos de responsabilidad iniciados en el 2023. | | | | | | | | | | | | | |  |  | |  | | **Descripción de la variable:** | | | | | | | | | | Se refiere a todos los procedimientos iniciados en el 2022 | | | | | | | | | | | | | |  |  | |  | | **Unidad de medida:** | | | | | | | | | | Informe. | | | | | | | | | | | | | |  |  | |  | | **Fuentes (Medios de verificación)** | | | | | | | | | | PRAS iniciados en el archivo jurídico de la contraloría. | | | | | | | | | | | | | |  |  | |  | | **Frecuencia:** | | | | | | | | | | Anual | | | | | | | | | | | | | | . |  | |  | | **Desagregación geográfica:** | | | | | | | | | | Municipio de Ocampo | | | | | | | | | | | | | |  |  | |  | | **Método de recopilación de datos:** | | | | | | | | | | Expediente que se lleva a cabo en el área de Quejas, denuncias e investigaciones. | | | | | | | | | | | | | |  |  | |  | | **Fecha de disponibilidad de la información:** | | | | | | | | | | Anual | | | | | | | | | | | | | |  |  | |  | | **Autorizado** | | | | | | | | | | **Validado** | | | | | | | | | | | | | |  |  | |  | |  | | | | | | | | | |  | | | | | | | | | | | | | |  |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | |  |  |  | |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  |  | |  |  | | | |